



বার্ষিক ক্রয় পরিকল্পনা ২০২২-২০২৩ অর্থ বছর

অনুন্নয়ন ও উন্নয়ন বাজেট
মূলধন অনুদান খাত



বঙ্গবন্ধু শেখ মুজিবুর রহমান কৃষি বিশ্ববিদ্যালয়
গাজীপুর ১৭০৬

সূচীপত্র


ক্রমিক নং	দপ্তরের/শাখার নাম
০১	পরিচালক (গবেষণা) দপ্তর
০২	পরিচালক (ছাত্রকল্যাণ) দপ্তর
০৩	পরিচালক (পরিকল্পনা ও উন্নয়ন উইং) দপ্তর
০৪	পরিচালক (কেন্দ্রীয় গবেষণাগার) দপ্তর
০৫	পরিচালক (যানবাহন) দপ্তর
০৬	গ্রন্থাগার প্রধান দপ্তর
০৭	প্রক্টর দপ্তর
০৮	প্রভোস্ট দপ্তর, শহীদ তাজউদ্দীন আহমদ হল
০৯	প্রভোস্ট দপ্তর, শহীদ আহসানউল্লাহ মাস্টার হল
১০	প্রভোস্ট দপ্তর, বঙ্গমাতা শেখ ফজিলাতুন্নেসা মুজিব হল
১১	প্রভোস্ট দপ্তর, ইলা মিত্র হল
১২	প্রভোস্ট দপ্তর, অস্থায়ী ছাত্রী হল
১৩	রেজিস্ট্রার দপ্তর
১৪	প্রকৌশল শাখা
১৫	আইসিটি সেল
১৬	জনসংযোগ শাখা
১৭	খামার শাখা

ANNUAL PROCUREMENT PLAN
Financial Year: 2022-2023

Procurement Type: Goods
Budget: Revenue

Ministry/Division : Ministry of Education
Agency : Bangabandhu Sheikh Mujibur Rahman Agricultural University (BSMRAU)
Procuring Entity Name : Research Management Wing

Package No.	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estimated Cost (in Tk.)	Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of Contract	Total time to contract signature	Contract Completion Days
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD1	Publication	LS	Need Based	Cash Purchase	HOPE	GoB	700000.00	Planned Date								
								Planned Days								
								Actual Dates								
GD2	Revolving Advance	LS	Need Based	Cash Purchase	HOPE	GoB	50000.00	Planned Date								
								Planned Days								
								Actual Dates								

Signature 
Name: Prof. Dr. A K M Aminul Islam
Designation: Director (Research)
Date: 27/7/2022
Seal:

Prof. Dr. A. K. M. Aminul Islam
Director (Research)
Bangabandhu Sheikh Mujibur Rahman
Agricultural University, Gazipur-1706



Bangabandhu Sheikh Mujibur Rahman Agricultural University

Budget: Development

Annual Procurement Plan for Goods

Fiscal Year: 2022-23

Procuring Entity: Planning & Development Wing

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estimated Cost in Lakh Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-01	Procurement of Laboratory, Scientific Equipment, chemicals & glassware	Pcs	3	OTM/RFQ	HOPE	GOB	9.68	Planned Dates	-	08-Sep-2022	29-Sep-2022	12-Oct-2022	20-Oct-2022	31-Oct-2022	14-Nov-2022	66 Days	120 Days
								Planned Days									
GD-02	Procurement of Office Equipment	Pcs	8	OTM/RFQ	HOPE	GOB	7.62	Planned Dates	-	01-Sep-2022	22-Sep-2022	02-Oct-2022	16-Oct-2022	26-Oct-2022	03-Nov-2022	62 Days	120 Days
								Planned Days									

28.7.2022

প্রফেসর ড. বো. অয়নুল হক
পরিচালক, (পরিকল্পনা ও উন্নয়ন)
বঙ্গবন্ধু শেখ মুজিবুর রহমান কৃষি বিশ্ববিদ্যালয়
গাজীপুর-১৭০৬



Bangabandhu Sheikh Mujibur Rahman Agricultural University

Budget: Revenue

Annual Procurement Plan for Goods (Revised)

Fiscal Year: 2022-23

Procuring Entity: Director (Central Lab)

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estimated Cost in Million Tk	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-01	Revolving Advance	LS		Direct Cash purchase	HOPE	GOB	50,000.00	Planned Dates Planned Days									Need based
GR-02	Purchase of Chemicals	LS		Direct Cash purchase	HOPE	GOB	1,25,000.00	Planned Dates Planned Days									Need based
GR-03	Purchase and Repairing of Scientific Equipment & Contract	LS		Direct Cash purchase	HOPE	GOB	2,00,000.00	Planned Dates Planned Days									Need based
GR-04	Purchase of Lab Accessories- Package 1	LS		RFQ	HOPE	GOB	2,99,000.00	Planned Dates		21/08/2022	28/08/2022	28/08/2022	01/09/2022	05/09/2022	07/09/2022	21/08/2022 to 07/09/2022	06/10/2022
								Planned Days	0	7	0	3	4	3	3	17	30
	Purchase of Lab Accessories- Package 2	LS		RFQ	HOPE	GOB	2,89,000.00	Planned Dates		10/10/2022	17/10/2022	17/10/2022	20/10/2022	24/10/2022	27/10/2022	10/10/2022 to 27/10/2022	26/11/2022
								Planned Days	0	7	0	3	4	3	3	17	30
	Purchase of Lab Accessories- Package 3	LS		RFQ	HOPE	GOB	2,79,000.00	Planned Dates		27/11/2022	04/12/2022	04/12/2022	07/12/2022	11/12/2022	14/12/2022	27/11/2022 to 14/12/2022	13/01/2023
								Planned Days	0	7	0	3	4	3	3	17	30
	Purchase of Lab Accessories- Package 4	LS		RFQ	HOPE	GOB	2,95,000.00	Planned Dates		15/01/2023	22/01/2023	22/01/2023	25/01/2023	29/01/2023	01/02/2023	15/01/2023 to 01/02/2023	02/03/2023
								Planned Days	0	7	0	3	4	3	3	17	30
	Purchase of Lab Accessories- Package 5	LS		RFQ	HOPE	GOB	2,85,000.00	Planned Dates		05/03/2023	12/03/2023	12/03/2023	15/03/2023	19/03/2023	22/03/2023	05/03/2023 to 22/03/2023	20/04/2023
								Planned Days	0	7	0	3	4	3	3	17	30
	Purchase of Lab Accessories- Package 6	LS		RFQ	HOPE	GOB	2,75,000.00	Planned Dates		23/04/2023	30/04/2023	30/04/2023	03/05/2023	07/05/2023	10/05/2023	23/04/2023 to 10/05/2023	09/05/2023
								Planned Days	0	7	0	3	4	3	3	17	30
	Purchase of Lab Accessories- Package 7	LS		RFQ	HOPE	GOB	2,78,000.00	Planned Dates		11/05/2023	18/05/2023	18/05/2023	21/05/2023	25/05/2023	28/05/2023	11/05/2023 to 28/05/2023	27/06/2023
								Planned Days	0	7	0	3	4	3	3	17	30

M.A.

28.07.2022

Professor Dr. Md. Main Uddin Miah
Director

Dr. M. A. Wazed Mia Central Laboratory



Bangabandhu Sheikh Mujibur Rahman Agricultural University
Annual Procurement Plan for Goods
Financial Year: 2022-23

Budget: Revenue

Procuring Entity: Director (Transport)

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estimated Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GR-01	CNG Cylinder purchase & CNG Conversion	1	25	RFQ/DPM	HOPE	GOV	1200000	Planned Dates Planned Days		20/9/22	11/10/22	15/10/22	15/10/22	20/10/22	21/10/22	31 days	
GR-02	Tire-Tube Purchase	1	90	RFQ/DPM	HOPE	GOV	1000000	Planned Dates Planned Days		20/10/22	11/11/22	15/11/22	15/11/22	20/11/22	21/11/22	31 days	
GR-03	Battery Purchase	1	12	DPM/CASH	HOPE	GOV	120000	Planned Dates Planned Days									Need Based
GR-04	Cash Purchase	1	1	RFQ/DPM	HOPE	GOB	1000000	Planned Dates Planned Days									Need Based
GR-05	Annual Filter Purchase	1	1	RFQ/DPM	HOPE	GOB	200000	Planned Dates Planned Days									Need Based
GR-06	Lubricant, Fuel, CNG	1	1	RFQ/DPM	HOPE	GOB	8800000	Planned Dates Planned Days									Need Based

মোহাম্মদ মোশাররফ হোসাইন
নির্বাহী প্রকৌশলী
বঙ্গবন্ধু শেখ মুজিবুর রহমান কৃষি বিশ্ববিদ্যালয়
গাজীপুর-১৭০৬

প্রকৌঃ মোঃ ছাদেকুল ইসলাম
উপ-প্রধান প্রকৌশলী
বঙ্গবন্ধু শেখ মুজিবুর রহমান কৃষি বিশ্ববিদ্যালয়
গাজীপুর-১৭০৬

প্রফেসর ড. মোঃ আব্দুল হক
পরিচালক (যানবাহন)
বঙ্গবন্ধু শেখ মুজিবুর রহমান কৃষি বিশ্ববিদ্যালয়
গাজীপুর-১৭০৬



Bangabandhu Sheikh Mujibur Rahman Agricultural University
Annual Procurement Plan for Works
Financial Year: (2022-23)

Budget: Revenue

Procuring Entity: Director (Transport)

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estimated Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR-01	02-0066 Micro Bus Maintenance	1	1	RFQ/DPM	HOPE	GOB	130000/-	Planned Dates		14/8/22	24/8/22	25/8/22	30/8/22	2/9/22	2/9/22		
								Planned Days			10	1	5	2	1	18 days	
WR-02	02-101 Car Maintenance	1	1	RFQ/DPM	HOPE	GOB	100000	Planned Dates		10/9/22	20/9/22	22/9/22	25/9/22	29/9/22	2/10/22		
								Planned Days			10	2	3	4	3	22 days	
WR-03	11-0013 Car Maintenance	1	1	RFQ/DPM	HOPE	GOB	200000	Planned Dates		10/11/22	20/11/22	22/11/22	25/11/22	29/11/22	2/12/22		
								Planned Days			10	2	3	4	3	22 days	
WR-04	11-0145 Minibus Maintenance	1	1	RFQ/DPM	HOPE	GOB	400000	Planned Dates		10/01/23	20/01/23	22/01/23	25/01/23	29/01/23	2/02/23		
								Planned Days			10	2	3	4	3	22 days	
WR-05	02-0196 PAJERO Maintenance	1	1	RFQ/DPM	HOPE	GOB	200000	Planned Dates		10/02/23	20/02/23	22/02/23	25/02/23	29/02/23	2/03/23		
								Planned Days			10	2	3	4	3	22 days	
WR-06	11-0006 A/C Mini Bus Maintenance	1	1	RFQ/DPM	HOPE	GOB	250000	Planned Dates		01/04/23	22/04/23	24/04/23	25/04/23	29/04/23	2/05/23		
								Planned Days			12	2	3	4	3	32days	
WR-07	11-0005 A/C Mini Bus Maintenance	1	1	RFQ/DPM	HOPE	GOB	250000	Planned Dates		01/04/23	22/04/23	24/04/23	25/04/23	29/04/23	2/05/23		
								Planned Days			12	2	3	4	3	32days	
WD-08	11-0007 A/C Mini Bus Maintenance	1	1	RFQ/DPM	HOPE	GOB	250000	Planned Dates		01/04/23	22/04/23	24/04/23	25/04/23	29/04/23	2/05/23		
								Planned Days			12	2	3	4	3	32days	
WR-09	51-0029 Micro Bus Maintenance	1	1	RFQ/DPM	HOPE	GOB	100000	Planned Dates		01/04/23	22/04/23	24/04/23	25/04/23	29/04/23	2/05/23		
								Planned Days			12	2	3	4	3	32days	
WR-10	51-0009 Micro Bus Maintenance	1	1	RFQ/DPM	HOPE	GOB	100000	Planned Dates		01/04/23	22/04/23	24/04/23	25/04/23	29/04/23	2/05/23		
								Planned Days			12	2	3	4	3	32days	
WR-11	53-4041 Micro Bus Maintenance	1	1	RFQ/DPM	HOPE	GOB	100000	Planned Dates		01/04/23	22/04/23	24/04/23	25/04/23	29/04/23	2/05/23		
								Planned Days			12	2	3	4	3	32days	
WR-12	53-4041 Micro Bus Maintenance	1	1	RFQ/DPM	HOPE	GOB	100000	Planned Dates		01/04/23	22/04/23	24/04/23	25/04/23	29/04/23	2/05/23		
								Planned Days			12	2	3	4	3	32days	
WR-13	DM-Cha-8411 Bus	1	1	RFQ/DPM	HOPE	GOB	150000	Planned Dates		01/04/23	22/04/23	24/04/23	25/04/23	29/04/23	2/05/23		
								Planned Days			12	2	3	4	3	32days	
WR-14	02-0145 Pic-Up Maintenance	1	1	RFQ/DPM	HOPE	GOB	150000	Planned Dates		01/06/23	15/06/23	20/06/23	21/06/23	22/06/23	25/06/23		
								Planned Days			12	2	3	4	3	25days	
WR-15	Revolving Advance	1	1	Cash purchase	HOPE	GOB	250000	Planned Dates									
								Planned Days									

26/9/22
 মোহাম্মদ মোশাররফ হোসাইন
 নির্বাহী প্রকৌশলী
 বনবন্ধু শেখ মুজিবুর রহমান কৃষি বিশ্ববিদ্যালয়
 গাজীপুর-১৭০৬।

26/09/22
 প্রকৌঃ মোঃ ছাদেকুল ইসলাম
 উপ-প্রধান প্রকৌশলী
 বনবন্ধু শেখ মুজিবুর রহমান কৃষি বিশ্ববিদ্যালয়
 গাজীপুর-১৭০৬

26/09/22
 প্রফেসর ড. মোঃ আজিজুল হক
 পরিচালক (যানবাহন)
 বনবন্ধু শেখ মুজিবুর রহমান কৃষি বিশ্ববিদ্যালয়
 গাজীপুর-১৭০৬

Bangabandhu Sheikh Mujibur Rahman Agricultural University
Annual Procurement Plan for Works (Revised)
Fiscal Year: 2022-23

Budget: Revenue

Procuring Entity: Library

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & type	Contract Approving Authority	Source of Funds	Estimated Cost in Million Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tend.	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-1	Purchase of Books	Nos	Need Based	Open Tendering Method (OTM)	HOPE	GOB	1480000	Planned Dates	00	15-9-22	9-10-22	16-10-22	23-10-22	30-10-22	7-11-22	15-9-22 to 7-11-22	7-2-23
								Planned Days	00	00	24	7	7	8	7	53	90
GD-2	Purchase of Furniture	Nos	Need Based	Request For Quotation (RFQ)	HOPE	GOB	300000	Planned Dates	00	10-10-22	17-10-22	25-10-22	30-10-22	7-11-22	15-11-22	10-10-22 to 15-11-22	15-12-22
								Planned Days	00	00	7	8	5	7	8	35	30
GD-3	Purchase of Books/ Journals	L.S	Need Based	Cash Purchase	HOPE	GOB	100000	Planned Dates	Need Based								
								Planned Days									
GD-4	Expense of Digital Library	L.S	Need Based	Cash Purchase	HOPE	GOB	400000	Planned Dates	Need Based								
								Planned Days									
GD-5	Purchase of E-Journals	L.S	Need Based	Cash Purchase	HOPE	GOB	100000	Planned Dates	Need Based								
								Planned Days									
GD-6	Revolving Advance	L.S	Need Based	Cash Purchase	HOPE	GOB	50000	Planned Dates	Need Based								
								Planned Days									
GD-7	Printing and Binding	L.S	Need Based	Cash Purchase	HOPE	GOB	50000	Planned Dates	Need Based								
								Planned Days									
GD-8	Repairing of Furniture	L.S	Need Based	Cash Purchase	HOPE	GOB	100000	Planned Dates	Need Based								
								Planned Days									
GD-9	E-journal Subscription Fee. (BAS)	L.S	Need Based	Cash Purchase	HOPE	GOB	600000	Planned Dates	Need Based								
								Planned Days									

Alamgir Hossen
26/10/22
Alamgir Hossen
Deputy Librarian
Bangabandhu Sheikh Mujibur
Rahman Agricultural University

Prof. Dr. A N M Aminoor Rahman
Prof. Dr. A N M Aminoor Rahman
Library Chief
Bangabandhu Sheikh Mujibur Rahman
Agricultural University, Gazipur-1706

ANNUL PROCUREMENT PLAN

Financial Year: 2022-2023

Ministry : Ministry of Education

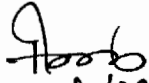
Agency : Bangabandhu Sheikh Mujibur Rahman Agricultural University (BSMRAU)

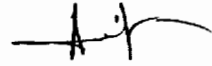
Procurement Type : Goods

Procuring Entry Name : Proctor Office

Budget : Revenue

Package No.	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estimated Cost (in Tk.)	Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval Award	Notification of award	Signing of Contract	Total time to contract signature	Contract Completion Days
GD2	Purchase Of Fire Fighting Equipment's (new)	1	100	Direct Contract Agreement	HOPE	GOB	5,00,000/-	Planned Date				01-10-2022	05-10-2022	15-10-2022	01-10-2022 to 15-10-2022	14-11-2022
								Planned Days				00	05	10	15	30
								Actual Dates								
GD3	Refilling Of Fire Extinguisher Bottles & maintenance	1	150	Direct Contract Agreement	HOPE	GOB	5,00,000/-	Planned Date				01-02-2023	05-02-2023	15-02-2023	01-02-2023 to 15-02-2023	16-03-2023
								Planned Days				00	05	10	15	30
								Actual Dates								


 26/9/22
 (স্বাক্ষর গোলাম জিলানী)
 উপ-সেকিটরী
 গিমা শাখা, গাজী
 কবর পোশ মুজিবুর রহমান কৃষি বিশ্ববিদ্যালয়
 গাজীপুর-১২০৬

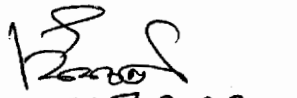

 28.09.2022
 ড. মোঃ আরিকুর রহমান খান
 প্রক্টর
 কবর পোশ মুজিবুর রহমান
 কৃষি বিশ্ববিদ্যালয়, গাজীপুর-১২০৬

ANNUAL PROCUREMENT PLAN

Financial year: 2022-2023

Ministry : Ministry of Education
 Agency : Bangabandhu Sheikh Mujibur Rahman Agricultural University (BSMRAU)
 Procuring Entity Name : Provost, Shaheed Tajuddin Ahmed Hall
 Procurement T : Goods
 Budget : Revenue

Package No.	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estimated Cost (in Tk.)	Time Code for process	Advertisement Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of Contract	Total time to contract signature	Contract Completion Days	
																	1
GD1	Procurement of sports goods	L.S	L.S	Direct cash purchase	HOPE	GOB	75,000/-										Need based
GD2	Procurement and repair of electrical equipment	L.S	L.S	Direct cash purchase	HOPE	GOB	75,000/-										Need based
GD3	Procurement of equipment/utensils	L.S	L.S	Direct cash purchase	HOPE	GOB	125,000/-										Need based


 31.7.2022
 প্রক্টর
 শাহেদ তাজউদ্দীন আহমদ হল
 বঙ্গবন্ধু শেখ মুজিবুর রহমান কৃষি বিশ্ববিদ্যালয়
 গাজীপুর-১৭০৬



Bangabandhu Sheikh Mujibur Rahman Agricultural University

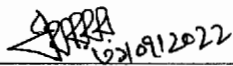
Budget: Revenue

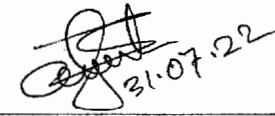
Annual Procurement Plan for Goods (Revised)

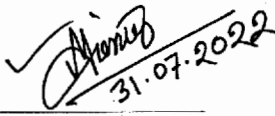
Fiscal Year: 2022-23

Procuring Entity: Shaheed Ahsanullah Master Hall Office

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & type	Contract Approv. Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time f Comple of Contr
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-01	Sports goods	N/A	Lump Sump	Direct Cash Purchase	HOPE	Revenue	75,000/-	Planned Dates Actual Dates					Need Based				
GD-02	Purchase and repair of electrical equipment	N/A	Lump Sump	Direct Cash Purchase	HOPE	Revenue	75,000/-	Planned Dates Actual Dates					Need Based				
GD-03	Purchase of equipment/utensils	N/A	Lump Sump	Direct Cash Purchase	HOPE	Revenue	1,25,000/-	Planned Dates Actual Dates					Need Based				


Administrative officer
Shaheed Ahsanullah Master Hall


Assistant Provost
Shaheed Ahsanullah Master Hall


Provost
Shaheed Ahsanullah Master Hall


ANNUAL PROCUREMENT PLAN

Financial year: 2021-2022

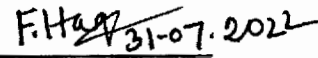
Ministry : Ministry of Education
 Agency : Bangabandhu Sheikh Mujibur Rahman Agricultural University (BSMRAU)
 Procuring Entity Name : Department of Bangamata Sheikh Fazilatunnesa Mujib Hall

Procurement Type : Goods
 Budget : Revenue

Package No.	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estimated	Time Code for process	Advertiser Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of Contract	Total time to contract signature	Contract Completion Days
							Cost (in Tk.)									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD1	Revolving Advanced	L.S	L.S	Direct cash purchase	HOPE	GOB	100,000.00	Planned Date	Need based							
								Planned Days								
								Actual Dates								
GD2	Sports goods	L.S	L.S	Direct cash purchase	HOPE	GOB	75,000.00	Planned Date	Need based							
								Planned Days								
								Actual Dates								
GD3	Celebration other national and religious festivals	L.S	L.S	Direct cash purchase	HOPE	GOB	10,000.00	Planned Date	Need based							
								Planned Days								
								Actual Dates								
GD4	Annual sports, cultural, educational and entertainment events	L.S	L.S	Direct cash purchase	HOPE	GOB	100,000.00	Planned Date	Need based							
								Planned Days								
								Actual Dates								
GD5	Purchase and repair of electrical equipments	L.S	L.S	Direct cash purchase	HOPE	GOB	75,000.00	Planned Date	Need based							
								Planned Days								
								Actual Dates								
GD6	Purchase of equipment/utensils	L.S	L.S	Direct cash purchase	HOPE	GOB	75,000.00	Planned Date	Need based							
								Planned Days								
								Actual Dates								

 31/07/2022

Assistant Provost

 31-07-2022

Provost

ANNUAL PROCUREMENT PLAN

Financial year: 2022-2023

Ministry
Agency

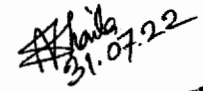
: Ministry of Education
: Bangabandhu Sheikh Mujibur Rahman Agricultural University
(BSMRAU)

Procuring Entity Name

Provost, Ila Mitra Hall.

Procurement Type :
Budget : Goods
: Revenue

Package No.	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estimated Cost (in Tk.)	Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of Contract	Total time to contract signature	Co Co: on	
																	1
GD ₁	Procurement of sports goods	L.S	L.S	Direct cash purchase	HOPE	GOB	1,00,000/-										Need Based
GD ₂	Procurement and repair of electrical equipment	L.S	L.S	Direct cash purchase	HOPE	GOB	1,75,000/-										Need Based
GD ₃	Procurement of equipment/utensils	L.S	L.S	Direct cash purchase	HOPE	GOB	125,000/-										Need Based
GD ₄	Annual sports, culture, education and entertainment events	L.S	L.S	Direct cash purchase	HOPE	GOB	1,75,000/-										Need Based


Dr. Neer Shaila Sermin
 Provost
 Ila Mitra Hall
 Bangladesh Sheikh Mujibur Rahman Agricultural University
 GPO: 176



Bangabandhu Sheikh Mujibur Rahman Agricultural University

Budget: Revenue

Annual Procurement Plan for Goods (Revised)

Fiscal Year: 2022-23

Procuring Entity: Provost Office (Temporary Female Hall)

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & type	Contract Approv. Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time Comple of Cont
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-01	Procurement of Utensils for Temporary Female Hall	N/A	Lump Sump	Direct Cash Purchase	HOPE	Revenue	01.25										Need Based
GD-02	Procurement of Sports Goods for Temporary Female Hall	N/A	Lump Sump	Direct Cash Purchase	HOPE	Revenue	00.75										Need Based
GD-03	Procurement of Electrical Goods for Temporary Female Hall	N/A	Lump Sump	Direct Cash Purchase	HOPE	Revenue	00.85										Need Based

সহকারী প্রভোস্ট
৩০/০৭/২২
সহকারী প্রভোস্ট
অস্থায়ী ছাত্রী হল
বঙ্গবন্ধু শেখ মুজিবুর রহমান কৃষি বিশ্ববিদ্যালয়
পানৌপুর-১৭০৬।



Bangabandhu Sheikh Mujibur Rahman Agricultural University

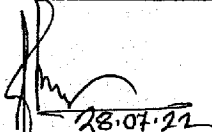
Budget: Revenue

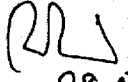
Annual Procurement Plan for Goods (Revised)

Fiscal Year: 2022-23

Procuring Entity: Registrar Office

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & type	Contract Approv. Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD-01	Procurement of Printing goods for Registrar Office.	N/A	Lump Sump	Direct Cash Purchase	HOPE	Revenue	02.00	Planned Dates Actual Dates										Need Based
GD-02	Procurement of Stationary Goods for BSMRAU	N/A	Lump Sump	Framework Contract	HOPE	Revenue	37.00	Planned Dates Actual Dates		20.04.23	15.05.23	20.05.23	25.05.23	30.05.23	07.6.23	47 days	01 Year	
GD-03	Procurement of Leverage for BSMRAU employees	N/A	Lump Sump	Framework Contract	HOPE	Revenue	25.50	Planned Dates Actual Dates		20.04.23	15.05.23	20.05.23	25.05.23	30.05.23	07.6.23	47 days	01 Year	


28.07.22
মোহাম্মদ আবু আল হাশার
উপ-রেজিস্ট্রার
পেপারশন ও কম্পাং
বঙ্গবন্ধু শেখ মুজিবুর রহমান কৃষি বিশ্ববিদ্যালয়
গাজীপুর-১৭০৬।


28.07.2022
মোঃ সিরাজুল ইসলাম তালুকদার
রেজিস্ট্রার
বঙ্গবন্ধু শেখ মুজিবুর রহমান কৃষি বিশ্ববিদ্যালয়
গাজীপুর-১৭০৬

Bangabandhu Sheikh Mujibur Rahman Agricultural University (BSMRAU)
Gazipur-1706

ANNUAL PROCUREMENT PLAN
Financial year: 2022-2023

Ministry : Ministry of Education
Agency : Bangabandhu Sheikh Mujibur Rahman Agricultural University (BSMRAU)
Procuring Entity Name : Engineering Section

Procurement Type : Goods
Budget : Revenue

5258108		Repair of other buildings and infrastructure					72.0Lac										
Package No.	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estimated	Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of Contract	Total time to contract signature	Contract Completion Days	
							Cost (in Tk.)										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
GD 1	Supply the Sanitary goods of Residential Buildings at BSMRAU,Gazipur-1706	L/S	1	RFQ	HOPE	GOB	3.00	Planned Date	20:Sept.22	5:Sept.22	15:Oct.22	20:Oct.22	25:Oct.22	5:Nov.22	50 days	30 days	
								Planned Days									
								Actual Dates									
GD 2	Supply the Sanitary goods of Office Buildings at BSMRAU,Gazipur-1706	L/S	1	Direct Purchase Method	HOPE	GOB	3.00	Planned Date	30:Sept.22	22:Oct.22	25:Oct.22	30:Oct.22	5:Nov.22	15:Nov.22	50 days	30 days	
								Planned Days									
								Actual Dates									
GD 3	Supply the Sanitary goods of VC's Banglow at BSMRAU,Gazipur-1706	L/S	1	RFQ	HOPE	GOB	3.00	Planned Date	30:Sept.22	22:Oct.22	25:Oct.22	30:Oct.22	5:Nov.22	15:Nov.22	50 days	30 days	
								Planned Days									
								Actual Dates									
Sub Total=							9.00										
4112303		Purchase of electrical instruments					20.0 Lac										
GD 4	Supply of Electricity goods at BSMRAU,Gazipur-1706	L/S	1	RFQ	HOPE	GOB	3.00	Planned Date	20:Sept.22	5:Sept.22	15:Oct.22	20:Oct.22	25:Oct.22	5:Nov.22	50 days	30 days	
								Planned Days									
								Actual Dates									
GD 5	Supply of Electricity goods at BSMRAU,Gazipur-1706	L/S	1	OTM	HOPE	GOB	11.00	Planned Date	30:Sept.22	22:Oct.22	25:Oct.22	30:Oct.22	5:Nov.22	15:Nov.22	50 days	30 days	
								Planned Days									
								Actual Dates									
GD 6	Supply of Electricity goods at BSMRAU,Gazipur-1706	L/S	1	RFQ	HOPE	GOB	3.00	Planned Date	15:Jan.23	30:Jan.23	5:Feb.23	15:Marc.23	20:Marc.23	25:Marc.23	50 days	30 days	
								Planned Days									
								Actual Dates									
GD 7	Supply of Electricity goods at BSMRAU,Gazipur-1706	L/S	1	RFQ	HOPE	GOB	3.00	Planned Date	30:Jan.23	5:Feb.23	15:Feb.23	20:Marc.23	25:Marc.23	5:April.23	50 days	30 days	
								Planned Days									
								Actual Dates									
Sub-total=							20.00										

4112316		Others Equipments and Instrument					38.25 lac															
GD 8	Supply of others tools and equipments at BSMRAU,Gazipur-1706	L/S	1	RFQ	HOPE	GOB	3.00	Planned Date	15,Jan.23	30,Jan.23	5,Feb.23	15,Marc.23	20,Marc.23	25,Marc.23	50 days	30 days						
								Planned Days														
								Actual Dates														
GD 9	Supply of others tools and equipments	L/S	1	OTM	HOPE	GOB	11.00	Planned Date	25,Sept.22	10,Oct.22	25,Oct.22	30,Oct.22	5,Nov.22	15,Nov.22	50 days	30 days						
								Planned Days														
								Actual Dates														
GD 11	Telecommunication Goods	L/S	1	Direct Agreement Method	HOPE	GOB	4.25	Planned Date	20,Sept.22	5,Sept.22	15,Oct.22	20,Oct.22	25,Oct.22	5,Nov.22	50 days	60 days						
								Planned Days														
								Actual Dates														
GD 12	Purchase of telephone cable and sets	L/S	1	Direct Agreement Method	HOPE	GOB	10.00	Planned Date	15,Jan.23	30,Jan.23	5,Feb.23	15,Marc.23	20,Marc.23	25,Marc.23	50 days	45 days						
								Planned Days														
								Actual Dates														
GD 13	Water Supply Pump and other equipment purchase	L/S	2	Direct Agreement Method	HOPE	GOB	10.00	Planned Date	15,Jan.23	30,Jan.23	5,Feb.23	15,Marc.23	20,Marc.23	25,Marc.23	50 days	45 days						
								Planned Days														
								Actual Dates														
Sub-total=							38.25															
4112310		Purchase of office equipment					10.00 Lac															
GD 14	Purchase of office equipment at BSMRAU,Gazipur-1706	L/S	1	OTM	HOPE	GOB	10.00	Planned Date	30,Jan.23	5,Feb.23	15,Feb.23	20,Marc.23	25,Marc.23	5,April.23	50 days	45 days						
								Planned Days														
								Actual Dates														
4112314		Purchase of furniture					4.00 Lac															
GD 15	Purchase and Repair of furniture at BSMRAU,Gazipur-1706	L/S	1	OTM	HOPE	GOB	4.00	Planned Date	30,Jan.23	5,Feb.23	15,Feb.23	20,Marc.23	25,Marc.23	5,April.23	50 days	45 days						
								Planned Days														
								Actual Dates														
Total goods							148.00	lac														
3221113		Electricity					198.75															
GD 16	Electricity	L/S	1	Cash Purchase	HOPE	GOB	198.75	Planned Date	Need Based													
								Planned Days														
								Actual Dates														
3221120		Telephone					6.00 Lac															
GD 17	Telephone	L/S	1	Cash Purchase	HOPE	GOB	6.00	Planned Date	Need Based													
								Planned Days														
								Actual Dates														



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31109	Departmental Ancillary (Recurring Advance)						2.00 Lac		
GD 18	Departmental Ancillary (Recurring Advance)	L/S	1	Cash Purchase	HOPE	GOB	2.00	Planned Date Planned Days Actual Dates	Need Based
3243101	Generator Fuel (Petrol,Oil, Lubricant)						5.6 Lac		
GD 19	Generator Fuel (Petrol,Oil, Lubricant)	L/S	1	Cash Purchase	HOPE	GOB	5.60	Planned Date Planned Days Actual Dates	Need Based
3243102	Gas						60 Lac		
GD 20	Gas	L/S	1	Cash Purchase	HOPE	GOB	60.00	Planned Date Planned Days Actual Dates	Need Based
3631103	Support for goods and services (General)						355.00	lac	
Total Amount (Goods+ Service)							503.00	lac	

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Bangabandhu Sheikh Mujibur Rahman Agricultural University (BSMRAU)

Gazipur-1706

ANNUAL PROCUREMENT PLAN

Financial year: 2022-2023

Ministry : Ministry of Education
 Agency : Bangabandhu Sheikh Mujibur Rahman Agricultural University (BSMRAU)
 Procuring Entity Name : Engineering Section

Procurement Type : Works
 Budget : Revenue

3258104		Repair of office equipment					5.00		Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of Contract	Total time to contract signature	Contract Completion Days
Package No.	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estimated Cost (in Tk.)										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
WD 1	Repair of office equipment, Pothocopier and printer of engineering Section BSMRAU,Gazipur-1706	L/S	1	RFQ	HOPE	GOB	0.50	Planned Date	30,Jan,23	5,Feb,23	15,Feb,23	20,Marc,23	25,Marc,23	5,April,23	50 days	45 days	
								Planned Days									
								Actual Dates									
WD 2	Repairing of office Furnitures of Central Store Technical equipment	L/S	1	RFQ	HOPE	GOB	4.50	Planned Date									
								Planned Days									
								Actual Dates									
3258106		Repair of residential buildings					50.00 Lac										
WD 3	Estimate of the Repair, Meintanance and Painting of Newly allotment Flat for Residential Building at BSMRAU,Gazipur-1706	L/S	1	OTM	HOPE	GOB	10.00	Planned Date	16,Agust,22	30,Sept,22	5,Feb,23	15,Marc,23	20,Marc,23	25,Marc,23	50 days	45 days	
								Planned Days									
								Actual Dates									
WD 4	Construction of RCC Road of main Entrance of Temporary Female Hall	L/S	1	RFQ	HOPE	GOB	2.20	Planned Date	15,Jan,23	30,Jan,23	5,Feb,23	15,Marc,23	20,Marc,23	25,Marc,23	50 days		
								Planned Days									
								Actual Dates									
WD 5	Repair and maintenace of A,B,C Type residential Building at BSMRAU	L/S	1	RFQ	HOPE	GOB	5.80	Planned Date	30,Jan,23	5,Feb,23	15,Feb,23	20,Marc,23	25,Marc,23	5,April,23	50 days	45 days	
								Planned Days									
								Actual Dates									
WD 6	Estimate for Replacement of Damaged Door Shutter and Chpwkat of Residential Building Hall at	L/S	1	RFQ	HOPE	GOB	4.00	Planned Date	30,Sept,22	22,Oct,22	25,Oct,22	30,Oct,22	5,Nov,22	15,Nov,22	50 days	60 days	
								Planned Days									
								Actual Dates									
WD 7	Constructio Pond Ghat at V.C Banglow at BSMRAU and Umbrella	L/S	1	OTM	HOPE	GOB	14.00	Planned Date	30,Sept,22	22,Oct,22	25,Oct,22	30,Oct,22	5,Nov,22	15,Nov,22	50 days	60 days	
								Planned Days									
								Actual Dates									

WD 8	Repair and Renovation of Ground Floor Student Room Floor of Tajuddin Ahmed Hall	L/S	1	RFQ	HOPE	GOB	4.00												
WD 9	Repair and Renovation of Ground Floor toilet of Bangamata Sheikh Fazilatunnessa Mujib Hall	L/S	1	RFQ	HOPE	GOB	2.00												
WD 8	Repair and maintenance of Doors of Student room of Ahsanullah Master Hall	L/S	1	OTM	HOPE	GOB	5.00												
WD 9	Repair & Maintenance of Ila Mitra Hall Student Room at BSMRAU, Gazipur-1706	L/S	1	RFQ	HOPE	GOB	3.00	Planned Date	30:Sept.22	22:Oct.22	25:Oct.22	30:Oct.22	5:Nov.22	15:Nov.22	50 days	60 days			
								Planned Days											
								Actual Dates											
							50.00												
3258107	Repair of non-residential building						45.00 Lac												
WD 8	Renovation Works of Central Laboratory for the treatment of Water Leakage	L/S	1	OTM	HOPE	GOB	5.00	Planned Date	20:Sept.22	5:Sept.22	15:Oct.22	20:Oct.22	25:Oct.22	5:Nov.22	50 days	30 days			
								Planned Days											
								Actual Dates											
WD 9	Construction of Eddy Co-variant System	L/S	1	RFQ	HOPE	GOB	6.00	Planned Date	20:Sept.22	5:Sept.22	15:Oct.22	20:Oct.22	25:Oct.22	5:Nov.22	50 days	30 days			
								Planned Days											
								Actual Dates											
WD 10	Painting and repairing of Fisheries Faculty Building	L/S	1	OTM	HOPE	GOB	5.00	Planned Date	20:Sept.22	5:Sept.22	15:Oct.22	20:Oct.22	25:Oct.22	5:Nov.22	50 days	30 days			
								Planned Days											
								Actual Dates											
WD 11	Interior Decoration works of Syndicate Meeting Room	L/S	1	OTM	HOPE	GOB	20.00	Planned Date	20:Sept.22	5:Sept.22	15:Oct.22	20:Oct.22	25:Oct.22	5:Nov.22	50 days	30 days			
								Planned Days											
								Actual Dates											
WD 12	Construction of Thai partition of Administration Building and IBGE Lab at Central Lab.	L/S	2	RFQ	HOPE	GOB	2.00												
WD 13	Repair and Maintenance of Essential Service Center	L/S	1	RFQ	HOPE	GOB	2.00	Planned Date	20:Sept.22	5:Sept.22	15:Oct.22	20:Oct.22	25:Oct.22	5:Nov.22	50 days	30 days			
								Planned Days											
								Actual Dates											
WD 14	Repair of non residential building at BSMRAU,Gazipur-1706	L/S	1	RFQ	HOPE	GOB	5.00	Planned Date	20:Sept.22	5:Sept.22	15:Oct.22	20:Oct.22	25:Oct.22	5:Nov.22	50 days	30 days			
								Planned Days											
								Actual Dates											
	Sub-Total=						45.00												
5258108	Repair of other buildings and infrastructure						72.00 Lac												
	Repair and Renovation of Front side Road of							Planned Date	20:Sept.22	5:Sept.22	15:Oct.22	20:Oct.22	25:Oct.22	5:Nov.22	50 days	30 days			

WD 14	Administration Building and Bangabandhu Mural	L/S	1	OTM	HOPE	GOB	60.00	Planned Days										
								Actual Dates										
WD 15	Water pump repair and maintenance	L/S	1	RFQ	HOPE	GOB	4.00	Planned Date	20,Sept.22	5,Sept.22	15,Oct.22	20,Oct.22	25,Oct.22	5,Nov.22	50 days	30 days		
								Planned Days										
								Actual Dates										
WD 16	Central Mosque	L/S	1	RFQ	HOPE	GOB	5.00	Planned Date	20,Sept.22	5,Sept.22	15,Oct.22	20,Oct.22	25,Oct.22	5,Nov.22	50 days	30 days		
								Planned Days										
								Actual Dates										
WD 17	Sports complex, stadium ground at BSMRAU, Gazipur-1706	L/S	1	RFQ	HOPE	GOB	3.00	Planned Date	15,Jan.23	30,Jan.23	5,Feb.23	15,Mar.23	20,Mar.23	25,Mar.23	50 days	30 days		
								Planned Days										
								Actual Dates										
	Sub-Total=						72.00											
3258110	Repair of Internal Road						10.00 Lac											
WD 27	Repair of Internal Road at BSMRAU,Gazipur-1706	L/S	1	OTM	HOPE	GOB	10.00	Planned Date	30,Jan.23	5,Feb.23	15,Feb.23	20,Mar.23	25,Mar.23	5,April.23	50 days	45 days		
								Planned Days										
								Actual Dates										
4112314	Repair of furniture						4.00 Lac											
WD 29	Repair of furniture at BSMRAU,Gazipur-1706	L/S	1	RFQ	HOPE	GOB	4.00	Planned Date	30,Jan.23	5,Feb.23	15,Feb.23	20,Mar.23	25,Mar.23	5,April.23	50 days	45 days		
								Planned Days										
								Actual Dates										
3258115	Health provisions and water supply						6.00 Lac											
WD 1	Repairing the Sanitary Works of Student Hall at BSMRAU,Gazipur-1706	L/S	1	RFQ	HOPE	GOB	4.90	Planned Date	20, August.22	5,Sept.22	15,Oct.22	20,Oct.22	25,Oct.22	5,Nov.22	50 days	60 days		
								Planned Days										
								Actual Dates										
WD 2	Repairing the Sanitary Works Office Building at BSMRAU,Gazipur-1706	L/S	1	RFQ	HOPE	GOB	1.10	Planned Date	30,Sept.22	22,Oct.22	25,Oct.22	30,Oct.22	5,Nov.22	15,Nov.22	50 days	60 days		
								Planned Days										
								Actual Dates										
	Sub-Total=						6.00											
3258119	Electrical equipment and Structure Repairing						30.00 Lac											
WD 18	Repairing & Maintenance of (Generator)at BSMRAU,Gazipur-1706	L/S	1	RFQ	HOPE	GOB	6.00	Planned Date	30,Jan.23	5,Feb.23	15,Feb.23	20,Mar.23	25,Mar.23	5,April.23	50 days	45 days		
								Planned Days										
								Actual Dates										
WD 19	Repairing of Sub station at BSMRAU,Gazipur-1706	L/S	1	Direct Agreement Method	HOPE	GOB	10.00	Planned Date	30,Jan.23	5,Feb.23	15,Feb.23	20,Mar.23	25,Mar.23	5,April.23	50 days	45 days		
								Planned Days										
								Actual Dates										
WD 20	Installation of LPS for residential Area	L/S	1	RFQ	HOPE	GOB	6.00											
	Repairing of External							Planned Date	30,Jan.23	5,Feb.23	15,Feb.23	20,Mar.23	25,Mar.23	5,April.23	50 days	45 days		

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WD 21	electric line BSMRAU,Gazipur-1706	L/S	1	OTM	HOPE	GOB	8.00	Planned Days										
								Actual Dates										
Sub-Total=							30.00											
3258126	Repair of Telecommunication equipments						5.00 Lac											
WD 22	Repairing of PABX at BSMRAU,Gazipur-1706	L/S	1	Direct Agreement Method	HOPE	GOB	5.00	Planned Date	30-Jan-23	5-Feb-23	15-Feb-23	20-Marc-23	25-Marc-23	5-April-23	50 days	45 days		
								Planned Days										
								Actual Dates										
3258132	Maintenance of Gas Line						5.00 Lac											
WD 28	Maintenance of Gas Line at BSMRAU,Gazipur-1706	L/S	1	RFQ	HOPE	GOB	5.00	Planned Date	30-Jan-23	5-Feb-23	15-Feb-23	20-Marc-23	25-Marc-23	5-April-23	50 days	45 days		
								Planned Days										
								Actual Dates										
3258134	Repair of engineering equipments						18.70 Lac											
WD 23	Engineering Equipment repair	L/S	1	Direct Purchase Method	HOPE	GOB	3.00	Planned Date	30-Jan-23	5-Feb-23	15-Feb-23	20-Marc-23	25-Marc-23	5-April-23	50 days	45 days		
								Planned Days										
								Actual Dates										
WD 24	Repairing of Electrical Tools & Equipments at BSMRAU,Gazipur-1706	L/S	1	RFQ	HOPE	GOB	4.25	Planned Date										
								Planned Days										
								Actual Dates										
WD 25	Repairing of Sanitary Tools & Equipments at BSMRAU,Gazipur-1707	L/S	1	OTM	HOPE	GOB	8.45	Planned Date										
								Planned Days										
								Actual Dates										
WD 26	Repairing of Tools & Equipments at BSMRAU,Gazipur-1706	L/S	1	RFQ	HOPE	GOB	3.00	Planned Date	30-Jan-23	5-Feb-23	15-Feb-23	20-Marc-23	25-Marc-23	5-April-23	50 days	45 days		
								Planned Days										
								Actual Dates										
Sub-Total=							18.70											
Total Works Amount =							247.7 lac											

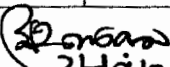
ANNUAL PROCUREMENT PLAN

Financial year: 2022-2023

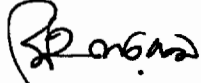
Ministry : Ministry of Education
 Agency : Bangabandhu Sheikh Mujibur Rahman Agricultural University (BSMRAU)
 Procuring Entity Name : ICT Cell

Procurement Type : Goods
 Budget : Revenue

Package No.	Description of Procurement Item	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estimated	Time Code for process	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of Contract	Total time to contract signature	Contract Completion Days
							Cost (in Tk.)									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD1 3211112	Procurement of Subscription (APNIC Membership fee)	NOS		GP	HOPE	GOB	1,00,000.00	Planned Date	Bill will be paid as per submission of the bill by BdREN							
								Planned Days								
								Actual Dates								
GD2 3211112	Procurement of Subscription (BdREN Membership fee)	NOS		GP	HOPE	GOB	40,000.00	Planned Date	Bill will be paid as per submission of the bill by BdREN							
								Planned Days								
								Actual Dates								
GD3 3211117	Procurement of Internet, Fax, Telex (BdREN Bandwidth Bill)	NOS		GP	HOPE	GOB	27,60,000.00	Planned Date	Bill will be paid as per submission of the bill by BdREN							
								Planned Days								
								Actual Dates								
GD4 3211117	Procurement of Internet, Fax, Telex, IP Telephone Accessories	NOS		GP	HOPE	GOB	2,40,000.00	Planned Date				22/08/2022	22/08/2022	22/08/2022		21/09/2022
								Planned Days		10	0	7			15	30
								Actual Dates								
GD5 3221109	Procurement of Management Cost (Advance Revolving)	NOS		CASH Purchase	HOPE	GOB	1,00,000.00	Planned Date	Need Based							
								Planned Days								
								Actual Dates								
GD6 3255101	Procurement of Management Cost Computer Accessories (Monitor, UPS, Keyboard etc)	NOS		DIRECT (76TA) / RFQ / OTM / DPM	HOPE	GOB	5,50,000.00	Planned Date				10/10/2022	10/10/2022	10/10/2022		9/11/2022
								Planned Days		10	0	7			15	30
								Actual Dates								
GD7 3258103	Procurement of Computer Repair (CPU, Monitor, Printer, UPS & Other Accessories)	NOS		DIRECT (76TA) / CASH Purchase	HOPE	GOB	5,50,000.00	Planned Date				3/8/2022	3/8/2022	3/8/2022		2/9/2022
								Planned Days		10	0	7			15	30
								Actual Dates								
GD8 3258134	Procurement of ICT Equipment Repair & Maintenance (Network Item)	NOS		DIRECT (76TA) / RFQ / OTM / DPM	HOPE	GOB	5,00,000.00	Planned Date				15/01/2023	15/01/2023	15/01/2023		14/02/2023
								Planned Days		10	0	7			15	30
								Actual Dates								
GD9 3258134	Procurement of ICT Equipment Repair & Maintenance (Server Maintenance)	NOS		DIRECT (76TA) / CASH Purchase	HOPE	GOB	3,00,000.00	Planned Date				02/03/2023	02/03/2023	02/03/2023		01/04/2023
								Planned Days		10	0	7			15	30
								Actual Dates								
GD10 3258134	Procurement of ICT Equipment Repair	NOS		DIRECT (76TA) / RFQ / OTM / DPM	HOPE	GOB	7,00,000.00	Planned Date				10/11/2022	10/11/2022	10/11/2022		09/12/2022
								Planned Days		10	0	7			15	30
								Actual Dates								


 21/9/2022
 মুহাম্মদ আব্দুল হামিদ
 সিস্টেম এনালিস্ট, আইসিটি সেল
 ককসহ শেখ মুজিবুর রহমান কৃষি বিশ্ববিদ্যালয়
 গাজীপুর-১৭০৬

GD11 4112312	Procurement of Education & Teaching Learning Item (Multimedia Projector, LED TV, Projector Screen)	NOS		DIRECT (76TA) / RFQ / OTM / DPM	HOPE	GOB	15,00,000.00	Planned Date				15/01/2023	15/01/2023	15/01/2023		14/02/2023	
								Planned Days		10	0	7				15	30
								Actual Dates									
GD12 4112316	Procurement of IP Telephone Accessories	NOS		DIRECT (76TA) / Cash Purchase	HOPE	GOB	50,000.00	Planned Date				10/4/2023	10/4/2023	10/4/2023		9/5/2023	
								Planned Days		10	0	7				15	30
								Actual Dates									
GD13 4112201	Procurement of ICT Equipment (IP Telephone)	NOS		OTM / DPM	HOPE	GOB	40,00,000.00	Planned Date				10/11/2022	10/11/2022	10/11/2022		09/12/2022	
								Planned Days		10	0	7				15	30
								Actual Dates									
GD14 4112202	Procurement of Computer & Accessories (Brand PC & Monitor)	NOS		DIRECT (76TA) / RFQ / OTM / DPM	HOPE	GOB	5,00,000.00	Planned Date				10/10/2022	10/10/2022	10/10/2022		9/11/2022	
								Planned Days		10	0	7				15	30
								Actual Dates									
GD15 4112202	Procurement of Computer & Accessories (Printer, Scanner, UPS)	NOS		DIRECT (76TA) / RFQ / OTM / DPM	HOPE	GOB	5,00,000.00	Planned Date				15/12/2022	15/12/2022	15/12/2022		14/01/2023	
								Planned Days		10	0	7				15	30
								Actual Dates									
GD16 4112202	Procurement of Computer & Accessories (UPS Battery, Printer Parts, Toner, Power Supply etc)	NOS		DIRECT (76TA) / RFQ / OTM / DPM	HOPE	GOB	4,75,000.00	Planned Date				10/2/2023	10/2/2023	10/2/2023		9/3/2023	
								Planned Days		10	0	7				15	30
								Actual Dates									
GD17 4113301	Procurement of Computer Software (UCAM)	NOS		GP	HOPE	GOB	3,00,000.00	Planned Date	Bill will paid as per submission of the bill by Edusoft								
								Planned Days									
								Actual Dates									


 মুহাম্মদ আব্দুল হক
 সিস্টেম এনালিস্ট, আইসিটি সেল
 বঙ্গবন্ধু শেখ মুজিবুর রহমান কৃষি বিশ্ববিদ্যালয়
 গাজীপুর-১৭০৬



Bangabandhu Sheikh Mujibur Rahman Agricultural University


Budget: Revenue

Annual Procurement Plan for Goods (Revised)

Fiscal Year: 2022-23

Procuring Entity: Public Relation Office

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & type	Contract Approv. Authority	Source of Funds	Estimated Cost in Lac Tk.	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-01	Procurement of Printing goods for PRO Office.	N/A	Lump Sump	RFQ Method	HOPE	Revenue	05.00	Planned Dates		05.11.22	15.11.22	15.11.22	17.11.22	20.11.22	25.11.22	20 days	40 Days
								Actual Dates									
GD-02	Procurement & Repairment of Photography Goods for PRO office	N/A	Lump Sump	Cash	HOPE	Revenue	02.00										Need Based


31.07.2022

মোঃ মজনু মিয়া
উপ-রেজিস্ট্রার (জনসংযোগ)
বঙ্গ শেখ মুজিবুর রহমান কৃষি বিশ্ববিদ্যালয়
কক্সবাজার-১০০১



Bangabandhu Sheikh Mujibur Rahman Agricultural University

Budget: Revenue

Annual Procurement Plan for Goods (Revised)

Fiscal Year: 2022-23

Procuring Entity: Farm Section

Package No.	Description of Procurement Package	Unit	Quantity	Procurement Method & type	Contract Approv. Authority	Source of Funds	Estimated Cost in Million Tk	Time Code for Process	Not Used in Goods	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD-01	Procurement of sanitary Goods.	N/A	Lump Sump	Frame work Contract	HOPE	Revenue	5.0	Planned Dates		20.04.23	15.05.23	20.05.23	25.05.23	30.05.23	07.6.23	47 days	20 days
								Actual Dates									
GD-02	Procurement of Farm Development Goods	N/A	Lump Sump	Direct Cash Procurement	HOPE	Revenue	7.0	Planned Dates	Need Based								
								Actual Dates									
GD-03	Procurement of Agricultural Vehicles Fuel	N/A	Lump Sump	Direct Cash Procurement	HOPE	Revenue	4.0	Planned Dates	Need Based								
								Actual Dates									
GD-04	Procurement of fertilizer, Seeds, Chemicals	N/A	Lump Sump	Direct Cash Procurement	HOPE	Revenue	3.0	Planned Dates	Need Based								
								Actual Dates									
GD-05	Repairment of Agricultural Equipments	No	05	RFQ	HOPE	Revenue	4.0	Planned Dates		01.09.22	07.9.22	07.9.22	10.09.22	15.9.22	20.9.22	20 days	35 days
								Actual Dates									
GD-06	Procurement of Agricultural Equipments	No	01	RFQ	HOPE	Revenue	2.5	Planned Dates		01.09.22	07.9.22	07.9.22	10.9.22	15.9.22	20.9.22	20 days	35 days
								Actual Dates									

28/7/22
আবদুল ওম্মাহেদ মল্লিক
সিনিয়র বামার ব্যবস্থাপক
কক্স শেখ মুজিবুর রহমান কৃষি বিশ্ববিদ্যালয়